

## Discharge fund 2022-23 Funding Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Buckinghamshire

Source of funding		Amount pooled	Planned spend
LA allocation		£1,392,765	£1,392,765
ICB allocation	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,398,000	

*Yellow sections indicate required input*

Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	Admiral Nurses	Recruitment of new Admiral Nurses to specifically work with supporting discharge	Local recruitment initiatives				Both	Community Health	Buckinghamshire	Local authority grant	£55,112
2	Admiral Nurses	Recruitment of new Admiral Nurses to specifically work with supporting discharge	Local recruitment initiatives				Both	Community Health	Buckinghamshire	ICB allocation	£94,888
3	Additional Social Worker capacity	Additional capacity for assessments to be undertaken during Winter	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Social Care	Buckinghamshire	Local authority grant	£73,482
4	Additional Social Worker capacity	Additional capacity for assessments to be undertaken during Winter	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Social Care	Buckinghamshire	ICB allocation	£126,518
5	Service Finding-Additional support	Additional support for finding service to facilitate timely discharge in the	Local recruitment initiatives				Both	Social Care	Buckinghamshire	Local authority grant	£48,866
6	Service Finding Additional support	Additional support for finding service to facilitate timely discharge in the	Local recruitment initiatives				Both	Social Care	Buckinghamshire	ICB allocation	£84,134
7	Care packages	Additional Long Term care packages linked to faster hospital discharge	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		180		Social Care	Buckinghamshire	Local authority grant	£1,063,777
8	Trusted Assessor	Trusted assessor initiative and recruitment of 2 Trusted Assessors	Local recruitment initiatives				Both	Community Health	Buckinghamshire	Local authority grant	£45,559

9	Trusted Assessor	Trusted assessor initiative and recruitment of 2 Trusted Assessors	Local recruitment initiatives				Both	Community Health	Buckinghamshire	ICB allocation	£78,441
10	Additional staff to support with winter/hospital	Redeploy current Local Authority staff to support with hospital discharge over	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Social Care	Buckinghamshire	Local authority grant	£51,437
11	Additional staff to support with winter/hospital	Redeploy current Local Authority staff to support with hospital discharge over	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Social Care	Buckinghamshire	ICB allocation	£88,563
12	Service Finding for health funded packages of care	Service finding resource for ad hoc health funded packages and admission	Local recruitment initiatives				Both	Community Health	Buckinghamshire	Local authority grant	£20,208
13	Service Finding for health funded packages of care	Service finding resource for ad hoc health funded packages and admission	Local recruitment initiatives				Both	Community Health	Buckinghamshire	ICB allocation	£34,792
14	Discharge co-ordinator	System Discharge co-ordinator to problem solve and improve flow across the	Local recruitment initiatives				Both	Community Health	Buckinghamshire	Local authority grant	£9,185
15	Discharge co-ordinator	System Discharge co-ordinator to problem solve and improve flow across the	Local recruitment initiatives				Both	Community Health	Buckinghamshire	ICB allocation	£15,815
16	Administration costs	Administration costs	Administration				Both	Social Care	Buckinghamshire	Local authority grant	£6,246
17	Administration costs	Administration costs	Administration				Both	Social Care	Buckinghamshire	ICB allocation	£10,754
18	Discharge to Assess (D2A)	To support hospital flow via the D2A Home First pathway	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		425	Both	Community Health	Buckinghamshire	ICB allocation	£1,831,563
19	Digital	Additional workforce to optimise the use of digital to improve flow	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Community Health	Buckinghamshire	Local authority grant	£18,894
20	Digital	Additional workforce to optimise the use of digital to improve flow	Additional or redeployed capacity from current care workers	Redeploy other local authority staff			Both	Community Health	Buckinghamshire	ICB allocation	£32,531